Downtown Kingsport April 2012

Model City Coalition

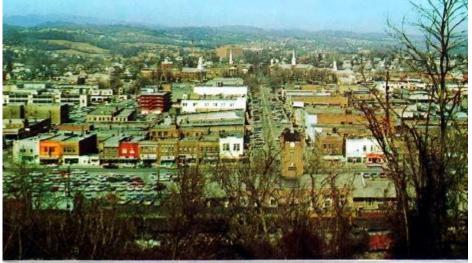
Lynn Shipley
Jeanette Blazier
Miles Burdine
Thom Crosby
CeeGee McCord
Todd Miller
John Vachon

Dennis Phillips, Mayor
John Campbell, City Manager
Jeff Fleming, Asst City Mgr/Development





2011 ^



1967 >

Downtown since 1997

- ✓ Broad Street streetscaping
- ✓ Academic Village / Higher Education
- ✓ Public Art/Sculpture Walk
- ✓ Parking garage
- ✓ Medical offices
- √ New corporate office (TriSummit Bank)
- ✓ Lofts
- ✓ Signage (wayfinding & gateways)
- ✓ Farmer's Market
- ✓ Full-service grocery store/deli/pharmacy
- ✓ Restaurants
- ✓ Specialty shops (clothing, art, accessories)
- ✓ Board of Education / Chamber of Commerce
- ✓ Landscaping at key gateways
 - Sullivan/Wilcox
 - Sullivan/Main
 - Clinchfield/Center
- √ \$41,700,000 private taxable investment (1998-2011)
- ✓ Excluding public/semi-public non-taxable investment (an additional \$129,000,000)







Primary Recommendation

How to move further faster:

Create a small oversight team to guide and manage plan execution.

- Hold work teams accountable
- Report results
- Adjust, align & improve plan as needed

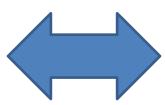
Three Focus Areas

1. Housing (to attract residents)

- Upscale apartments/condos
- Lofts
- Single family residential

Mission

Make downtown Kingsport a viable place to live, shop, entertain and work.



2. Magnets (to attract traffic)

- Retail
- Entertainment
- Sports
- Leisure & Festivals
- Higher Education
- Government

3. Aesthetics, Gateways & Infrastructure

- Wilcox Drive Gateway Corridor
- Stone Drive Gateway Corridor
- Nolen Square
- Streetscaping & infrastructure

Recommendations - Housing

- 1. Insure Kingsport's permitting process is effective, streamlined, and fast.
- 2. Incent developers of downtown housing with a \$1 per square foot incentive package
- 3. Acquire and/or control strategically critical developable property in Downtown
- 4. Aggressively market the opportunity to key urban developers.

Recommendations - Magnets

- 1. Target & recruit high potential retailers and restaurants
- 2. Acquire and/or control strategically critical historic entertainment properties
- 3. Target & recruit high potential entertainment venues to open in Downtown
- 4. Facilitate sports/training venue
- 5. Develop Main Street & Centennial Hill
- 6. Support completion of the Carousel project
- 7. Renovate Glen Bruce Park
- 8. Develop Phase 2 of Academic Village
- 9. Retain government offices downtown

Recommendations – Aesthetics, Gateways & Infrastructure

Gateway Corridors

- Improve interchange plantings
- Improve the corridor streetscape
- Improve the Holston River bridge
- Develop the Wilcox/Sullivan portal
- All surfaces of the railroad underpass should receive natural stone.
- Develop the Sullivan/Center portal
- Develop the Center/Clinchfield portal

Nolen Square

- Further develop the Center & Main Street streetscapes
- Landscape and beautify between City Hall and Justice Center
- Develop curb extensions
- Extend the downtown standard pedestrian scale light pole
- Up light the street trees on Broad
- Continue the Façade & Redevelopment Incentive Programs

Model City Coalition Requested Capital

CAPITAL

Fiscal*	Rank	Project	Request	Total
2013	1	Control Super Market Row (Bray + adjacent prop)	\$ 2,800,000	
2013	2	Control property at General Shale (72 of 112 ac)	\$ 2,000,000	
2013	3	Control vacant land at Cement Plant (E Main St) 3.4 ac	\$ 300,000	
2013	4	Stone facing of underpass at Wilcox	\$ 100,000	
2013	5	Control former Gas Station at Market/Sullivan	\$ 300,000	\$ 5,500,000
2014	1	Install permanent "up" lights on trees on Broad St.	\$ 40,000	
2014	2	Centennial Hill Park Phase 1	\$ 1,000,000	
2014	3	Nolen Square Streetscape Ph 1	\$ 225,000	
2014	4	Beautify between City Hall & Justice Center	\$ 50,000	
2014	5	Plantings at Market/Sullivan	\$ 30,000	
2014	6	Open a Kingsport history & heritage museum	\$ 500,000	\$ 1,845,000
2015	1	Centennial Hill Park Phase 2	\$ 1,000,000	
2015	2	Nolen Square Streetscape Ph 2	\$ 225,000	
2015	3	Improve entrance landscaping Wilcox/Meadowview/I-26	\$ 750,000	
2015	4	Plantings & walls at Sullivan, Center, Wexler	\$ 30,000	\$ 2,005,000
2016	1	Centennial Hill Park Phase 3	\$ 1,000,000	
2016	2	Nolen Square Streetscape Ph 3	\$ 225,000	\$ 1,225,000
2017	1	Nolen Square Streetscape Ph 4	\$ 225,000	\$ 225,000
2018	1	Landscape corner Center & Clinchfield	\$ 100,000	\$ 100,000
				\$ 10,900,000

OPERATING

2013	Facilitate State Theatre & make operational	\$	50,000 \$	50,000
2013	Facilitate construction of indoor sports/training facilit	:y \$	120,000 \$	170,000
2013	Façade Grants	\$	100,000 \$	270,000
2013	Redevelopment Incentive Grants	\$	100,000 \$	370,000
2013	Housing Incentives (\$1 per sf)	\$	25,000 \$	395,000

CIP - NOT IN MODEL CITY COALITION REPORT, BUT IMPACT DOWNTOWN

Justice Center Expansion	\$ 6,000,000	
Library Expansion	\$ 8,000,000	
Improvements to support Carousel Round House	\$ 750,000	
Additional Building(s) at Academic Village	\$ 5,000,000	
Additional Parking Garage for Academic Village	\$ 4,000,000 \$	23,750,000